

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Mission Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Page No. 1

Mission Township

2010

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 41,045
2. Debt Service Levy in 2009	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 41,045</b>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 307,016	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 14,987	
5b. Personal Property 2008	- 17,674	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ 322,955	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	629,971	
8. Total Estimated Valuation July 1, 2009	5,532,741	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	4,902,770	
10. Factor for Increase (7 divided by 9)	0.12849	
11. Amount of Increase (10 times 3)	+ \$ 5,274	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ 46,319</b>	
13. <b>Debt Service Levy in this 2010</b>	<b>0</b>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>46,319</b>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,806	2,232	18	71	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
Special Fire	4,252	968	8	31	0
Library	26,987	6,143	50	196	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	41,045	9,343	76	298	0

County Treasurer's Motor Vehicle Estimate 9,343

County Treasurer's Recreational Vehicle Estimate 76

County Treasurer's 16/20M Vehicle Estimate 298

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.22763

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.00726

Slider Factor 0.00000

Mission Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,419	15,864	11,170
Receipts:			
Ad Valorem Tax		9,806	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,232
Recreational Vehicle Tax			18
16/20 M Vehicle Tax			71
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
total income	13,128		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,128</b>	<b>9,806</b>	<b>2,321</b>
<b>Resources Available:</b>	<b>25,547</b>	<b>25,670</b>	<b>13,491</b>
Expenditures:			
total expenditures	9,683	14,500	25,401
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,683</b>	<b>14,500</b>	<b>25,401</b>
Unencumbered Cash Balance Dec 31	15,864	11,170	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,895	26,675	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Mission Township  
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Special Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,753	18,340	9,692
Receipts:			
Ad Valorem Tax		4,252	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			968
Recreational Vehicle Tax			8
16/20M Vehicle Tax			31
Slider			0
<b>Total income</b>	<b>5,339</b>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,339</b>	<b>4,252</b>	<b>1,007</b>
<b>Resources Available:</b>	<b>19,092</b>	<b>22,592</b>	<b>10,699</b>
Expenditures:			
total expenditures	752	12,900	18,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>752</b>	<b>12,900</b>	<b>18,950</b>
Unencumbered Cash Balance Dec 31	18,340	9,692	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,500	12,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Mission Township  
**FUND PAGE**

2010

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	-146	1	1,988
Receipts:			
Ad Valorem Tax		26,987	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			6,143
Recreational Vehicle Tax			50
16/20M Vehicle Tax			196
Slider			0
total income	15,751		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,751</b>	<b>26,987</b>	<b>6,389</b>
<b>Resources Available:</b>	<b>15,605</b>	<b>26,988</b>	<b>8,377</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
total expenditures	15,604	25,000	32,701
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,604</b>	<b>25,000</b>	<b>32,701</b>
Unencumbered Cash Balance Dec 31	1	1,988	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,234	27,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
		Del Comp Rate: 11.000%	2,676
		Amount of 2009 Ad Valorem Tax	27,000

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
		Del Comp Rate: 11.000%	0
		Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2010

The governing body of  
Mission Township  
Neosho County

will meet on the 28th day of September, 2009, at 7:00 p.m., at St Paul Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at St. Paul City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	9,683	1.962	14,500	1.874	25,401	13,220	2.389
Debt Service							
Road							
Noxious Weed							
Special Fire	752	0.796	12,900	0.813	18,950	9,159	1.655
Library	15,604	2.613	25,000	5.157	32,701	27,000	4.880
Special Machinery							
Totals	26,039	5.371	52,400	7.844	77,052	49,379	8.924
Less: Transfers	0		0		0		
Net Expenditure	26,039		52,400		77,052		
Total Tax Levied	26,816		41,045		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,992,313		5,233,211		5,532,741		
Township Assessed Valuation Only					2,097,095		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kenneth Roy Paisley

Kenneth John Paisley

Mark Green

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-A-MISSION

*A resolution expressing the property taxation policy of the Board of Mission Township with respect to financing the 2010 annual budget for Mission Township, Neosho County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Mission Township budget exceed the amount levied to finance the 2009 Mission Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


**Whereas**, Mission Township provides essential services to protect the safety and well being of the citizens of the township; and

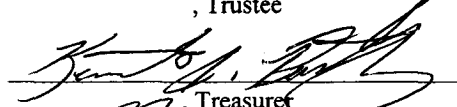
**Whereas**, the cost of provision of these services continues to increase.

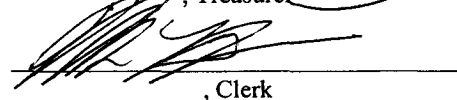
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mission Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Mission Township budget as defined above.

Adopted this 28<sup>th</sup> day of September, 2009 by the Mission Township Board, Neosho County, Kansas.

Mission Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



